

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Record Request Response

Record Request No.: DTE-RR-50 (Common)

In which of the categories is FG&E's portion of Web site development represented on Exhibit FGE-MHC-5 (Electric) page 3 of 52?

Response:

On Exhibit FGE-MHC-5, Page 3 of 52, FG&E's portion of the overall Web site development costs incurred by USC is included in the amount on the Amortization line.

Web site development is part of USC's Web-enabled customer systems, the platform on which further development of Web-based systems will be based. Web-enabled customer systems had a total original cost of \$3,501,232, including costs incurred for enhancements and additional modules since the start of the project. The amount of Amortization related to Web-enabled customer systems is \$399,025, of which \$151,909 is allocated to FG&E.

Additional costs of \$90,684, as discussed in DTE-RR-49 (Common), were incurred directly for FG&E's portion of the Web site, as presented on Attachment DTE-7-32 of response to Data Request DTE 7-32. These costs have been recorded on the accounting records of FG&E, and the test year amortization for FG&E was \$10,078.

The following table summarizes the total Web-based customer systems costs related to FG&E:

	Unitil Service Corp. (USC) <u>Allocable</u>	FG&E <u>Direct</u>
Original Capital Cost	\$ 3,501,232	\$ 90,684
Test Year Amortization Expense - USC	\$ 399,025	N/A
Test Year Amortization Expense - FG&E	\$ 151,909	\$ 10,078

Person Responsible: Mark H. Collin